

## West Sussex County Council

### Proposed Executive Decision for **29 June 2023** call-in deadline **5 p.m. on 10 July 2023**

The following proposed key decision has been endorsed by an officer and will come into effect at the end of the call-in period unless the call-in procedure is activated.

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| <b>Decision Title &amp; Ref No:</b>             | Allocation of funding to create provision for accommodating bulge classes at Sir Robert Woodard Academy, Lancing - OKD05 (23/24)   |
| <b>Officer responsible for decision</b>         | Assistant Director (Property and Assets) (Andrew Edwards)  |
| <b>Electoral Divisions</b>                      | Sompting & North Lancing   |
| <b>Key Decision</b>                             | Yes  |
| <b>Purpose</b>                                  | <p>The County Council has a statutory duty to provide sufficient school places for all children who need a place.</p> <p>Sir Robert Woodard Academy is an 8 form entry (8FE) 11-18 Secondary School with a 6th form. The school has grown and accommodated bulge classes in recent years to meet the demand for places which led to the requirement in 2022 for more teaching and dining space to be in place for pupils starting at the school in September 2022.</p> <p>The school delivered the additional teaching accommodation and dining space as a school managed project to assist the County Council in meeting the basic need for additional pupil places required in the Shoreham area and as such it is expected that the County Council will meet the costs of the additional accommodation.</p> <p>Approval is now sought for the allocation of received Section 106 monies and Basic Need funding from the Capital Programme to reimburse the Academy Trust for the costs incurred in relation to delivery of the capital works required to support the increased pupil numbers.</p> |
| <b>Decision</b>                                 | <p>The Assistant Director (Property and Assets) has approved:</p> <p>(1) The passporting of £0.657m incorporating £0.307m basic need and £0.350m of received S106 funds to Sir Robert Woodard Academy in accordance with the relevant Section 106 Agreements to fund the work outlined in section 2.2 of the report.</p>   |
| <b>Interest and nature of interest declared</b> | None   |
| <b>Service contact</b>                          | Leigh Hunnikin, Project Manager - Tel: 033 022 23051   |
| <b>Democratic Services contact</b>              | Wendy Saunders Tel: 033 022 22553  |
| <b>Background papers</b>                        | See report for details   |